

School Plan 2018-2019 - Ranches Academy

Goal #1 Goal

Students in The Ranches Academy will show growth or proficiency on the Utah Math Core Standards.

Academic Areas

- Mathematics

Measurements

By May 2019:

Kindergarten & 1st grades- 80% of students will demonstrate mastery in Numbers and Operations in Base Ten according to Standard Based Report Cards.

2nd Grade- 80% of students will be proficient in addition and subtraction facts measured by fluency drills/assessments and markings on Standard Based Report Cards.

3rd Grade- 75% of students will be proficient in multiplication facts measured by fluency drills/assessments and markings on Standard Based Report Cards.

4th, 5th, and 6th Grades- 75% of students will be proficient in Numbers and Operations in Base Ten measured by markings on Standard Based Report Cards.

Action Plan Steps

Online resources and software that align with Utah State Standards in mathematics will be purchased such as; Prodigy, IXL, MathPro, and Splash Math. Teachers will administer benchmark assessments as well as progress monitor growth toward the goal. Instruction, software, and time on technology will be adjusted as needed. Teachers will receive a stipend for time spent creating math tasks that align with state standards and our adopted curriculum. Hands-on math manipulatives will be purchased to support curriculum and state standards.

Expenditures

Category	Description	Estimated Cost
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https://secure.utah.gov/slt-admin/public/approvedPlan/approvedPlan.html?code=99217&year=2019		Total: \$4,800 1/5
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Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Additional teacher hours to research and create math tasks for instruction that align with standards.	\$1,278
General Supplies (610)	Math Manipulatives	\$522
Technology Related Hardware/Software (< \$5,000 per item) (650)	Math software and online resources	\$3,000
	Total:	\$4,800

Goal #2 Goal

On the SAGE Summative 2019, ELA scores will increase by 5%. By May 2019, 100% percent of students in grades kindergarten thru 2nd grade will show growth according to their DIBELS Composite Score.

Academic Areas

- Reading

Measurements

The SAGE ELA scores will increase by 5% from May 2018 to May 2019. DIBELS BOY Composite Scores will be compared to DIBELS EOY Composite scores to determine growth made by all K-2 students.

Action Plan Steps

I-pads and chromebooks will be purchased for students to access online reading programs such as RAZZ Kids, Reading A-Z, Book Flicks, and BrainPop. Teaching Assistants will work in the classroom an additional 4 hours each week for Reading RTI groups. Guided reading books and literature book sets will be purchased to support the state standards.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Teaching Assistants will be in the classroom an additional 4 hours per week.	\$3,936
General Supplies (610)	Reading resources to support guided reading and literature sets.	\$50
Textbooks (641)	Guided reading books and informational text passages.	\$890
	Total:	\$20,376

Category	Description	Estimated Cost
Software (670)	BookFlix, RAZ Reading, A-Z Reading, Flocabulary, BrainPOP, and BrainPOP, Jr Software	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	Charging stations will be purchased to store and charge ipad and chromebook labs in each classroom.	\$4,800
Technology Equipment > \$5,000 (734)	ipads and Chromebooks	\$8,200
	Total:	\$20,376

Goal #3 Goal

For the 2017 year, 58% of 4-6 grade students scored proficient or higher on the SAGE. For May of 2019, our goal is to have 62% score proficient on SAGE in Science.

Academic Areas

- Science

Measurements

The percentage of students scoring proficient on the 2019 SAGE Science in grades 4-6 will be 62% or higher.

Action Plan Steps

Supplies will be purchased to support grade level instruction in Utah Science Core Standards. This will provide students a deeper understanding and ability to demonstrate mastery on science standards.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Hands on Science materials, Weather Instruments, Water Cycle Model, Grow Lab, Soil Profile Example, Rocks/Fossils, Magnets, etc.	\$1,000
Software (670)	GIZMO software to support science standards	\$2,750
	Total:	\$3,750

Goal #4

Goal

Student writing will improve from September 2018 to May 2019.

Academic Areas

- Writing

Measurements

In grades kindergarten through 5th grade, 80% of students will demonstrate mastery in opinion writing pieces on end of year Standard Based Report Cards.

Action Plan Steps

We will have the same trainer that has come for 2 years do additional writing training and meet with each grade level to discuss student samples and answer questions. One day of opinion piece writing training will be before the school year starts and the other day will be a few months later.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Write Tools trainer will come to the school for two days of training.	\$7,626
	Total:	\$7,626

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$5,214
Professional and Technical Services (300)	\$7,626
General Supplies (610)	\$1,572
Textbooks (641)	\$890
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$3,000
Software (670)	\$5,250
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$4,800
Technology Equipment > \$5,000 (734)	\$8,200
Total:	\$36,552

Funding Estimates

Estimates	Totals
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$36,552
Total ESTIMATED Available Funds for 2018-2019	\$36,552
Summary of Estimated Expenditures For 2018-2019	\$36,552
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goal 2- Increased funds will be used to purchase additional guided reading books, ipads, and chromebooks. This will help increase achievement in reading.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	0	2018-03-01	2018-03-01